

Initiative	Project Description	Completion Status		Services To Be Supported With ARPA Funds Until	Funding That Remains Unexpended	Project Proposed To Be Maintained After ARPA Funds Expire	Project No Longer Sustained After ARPA Funding Exhausted
Child First Expansions	<ol style="list-style-type: none"> To replace lost funding for certain Child First grantees that resulted from a recent OEC reprocurement, and to expand capacity in high need locations. Doubled DCF capacity from 600 families annually to 1200 families annually Total of 14 providers, statewide coverage 	<ol style="list-style-type: none"> Funding allocated at \$5.1 million annually for 2 years. Contracts are in place and services are in year 2 of operation. Anticipate underruns in SFY23, which will allow for limited continuation of services into SFY24. 	FULLY IMPLEMENTED	12/31/2026	\$ -	Program will return to previously funded DCF amount	Program will return to previously funded DCF amount
Intensive Transition Care Management	<ol style="list-style-type: none"> Care coordinators to facilitate safe and timely discharges from emergency departments, hospital inpatient and psychiatric residential treatment facility levels of care Total of 6 programs, statewide coverage 	<ol style="list-style-type: none"> One time funding of \$2 million Competitively procured Contracts are in place and services are midway through 12 months of operation. Anticipate underruns in SFY23 which may allow for limited continuation of services into SFY24. 	FULLY IMPLEMENTED	12/31/2026	\$ -	No	Yes
Mobile Crisis 24/7	<ol style="list-style-type: none"> Increasing Emergency Mobile Psychiatric Services to 24/7 coverage. Total of 6 programs, statewide coverage 	<ol style="list-style-type: none"> Funding allocated at \$8.6 mill annually for 2 years Contracts are in place and services are in Year 1 of operation 	FULLY IMPLEMENTED	12/31/2026	\$ -	EMPS will be maintained. Governor's proposed budget recommends replacing the ARPA funding with \$8.6 million from OSAC	EMPS will be maintained. Governor's proposed budget recommends replacing the ARPA funding with \$8.6 million from OSAC
Urban Trauma Initiative	<ol style="list-style-type: none"> Clinical Interventions to address trauma experienced by youth residing in urban communities Total of 8 programs in CT's 4 urban areas (Hartford, Waterbury, New Haven, Bridgeport) 	<ol style="list-style-type: none"> One time funding of \$2 million Competitively procured Contracts are in place and services are underway 	FULLY IMPLEMENTED	12/31/2026	\$ -	No	Yes
Racial Justice Provider Institute	<ol style="list-style-type: none"> Expands provider analysis of data re: utilization and outcomes in the area of behavioral health services as it relates to racial equity and justice with the aim of improving provider specific program performance. 	<ol style="list-style-type: none"> One time funding of \$500,000 Competitive procurement complete Anticipated contract start date of 3/15/23 Contract in place and service underway 	FULLY IMPLEMENTED	12/31/2026	\$300,841	No	Yes
Urgent Crisis Center	<ol style="list-style-type: none"> Creates 23 hour crisis center to mitigate emergency department visits for children in behavioral health crisis Total of 4 programs 	<ol style="list-style-type: none"> One time funding of \$13.5 million Competitively procured / contracts executed Site renovations underway/ start dates in March Contracts in place and services underway 	FULLY IMPLEMENTED	12/31/2026	\$ -	Yes, using Medicaid funding and private insurance	Yes, using Medicaid funding and private insurance
Sub-Acute Crisis Stabilization	<ol style="list-style-type: none"> Creates short-term, congregate programming, designed as a step down to the Urgent Crisis Center, or a short term alternative to longer congregate programs, with focus on behavioral health needs and transition planning and resourcing upon release. Total of 4 programs 	<ol style="list-style-type: none"> One time funding of \$8.4 million Competitively procured 1 application received and awarded (contract under development)/ DCF is working to identify an alternative 3 programs for sole source Anticipated program implementation of 7/1/23 	FULLY IMPLEMENTED	12/31/2026	\$ -	Yes, using Medicaid funding and private insurance	Yes, using Medicaid funding and private insurance
Social Determinants of MH	<ol style="list-style-type: none"> Provision of mental health services to children for which a social determinant is identified causing their inability to access the service Total of 1 administrative service evaluating requests and authorizing payment for services 	<ol style="list-style-type: none"> One time funding of \$2 million Contract under development Anticipated program implementation of 3/15/23 Contract in place and services underway 	FULLY IMPLEMENTED	12/31/2026	\$ -	No	Yes
Family Assistance Grants	<ol style="list-style-type: none"> Assistance to families with cost of obtaining prescribed drugs & treatment for children with behavioral health needs when no other insurance options are available Total of 1 administrative service evaluating requests and authorizing payment for services 	<ol style="list-style-type: none"> One time funding of \$1 million Contract under development Anticipated program implementation of 3/15/23 Contract in place and services underway 	FULLY IMPLEMENTED	12/31/2026	\$ -	No	Yes

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LEGISLATIVE EARMARKS:	Funding	Status	COMPLETE	ServicesTo Be Supported With ARPA Funds Until	Funding That Remains Unexpended	Project Proposed To Be Maintained After ARPA Funds Expire	Project No Longer Sustained After ARPA Funding Exhausted
Fostering Community	\$20,000	Provider non-responsive to DCF / contact information (email & phone calls) disconnected	N/A	N/A	\$20,000	No	Yes
Casa Boricua	\$100,000	Waiting for provider documentation to verify ARPA categories - Provider non-responsive to DCF / contact information	N/A	N/A	\$100,000	No	Yes
Children inPlacement	\$25,000 - Utilize funds to address the negative economic impacts experienced by the Beneficiary due to the pandemic.	Beneficiary Agreement Executed / Provider Paid	COMPLETE	6/30/2023	\$ -	No	Yes
Valley Save our Youth	\$70,000	Provider non-responsive to DCF / contact information (email & phone calls) disconnected	N/A	N/A	\$70,000	No	Yes
Girls for Technology, Inc.	\$100,000 - Utilize funds to address the negative economic impacts experienced by the Beneficiary due to the pandemic.	Beneficiary Agreement Executed / Provider Paid	COMPLETE	6/30/2023	\$ -	No	Yes
R-Kids	\$100,000 - To hire one part-time HR Specialist to assist with recruiting program staff; support the increase costs of staff health insurance, and support the increased costs of facility rent and utilities.	Beneficiary Agreement Executed / Provider Paid	COMPLETE	6/30/2024	\$ -	No	Yes