Initiative	Project Description	Completion Status		Services To Be Supported With ARPA Funds Until	Funding That Remains Unexpende d	Project Proposed To Be Maintained After ARPA Funds Expire	Project No Longer Sustained After ARPA Funding Exhausted
Child First Expansions	<ol> <li>To replace lost funding for certain Child First grantees that resulted from a recent OEC reprocurement, and to expand capacity in high need locations.</li> <li>Doubled DCF capacity from 600 families annually to 1200 families annually</li> <li>Total of 14 roviders, statewide coverage</li> </ol>	<ol> <li>Funding allocated at \$5.1 million annulally for 2 years.</li> <li>Contracts are in place and services are in year 2 of operation.</li> <li>Anticipate underruns in SFY23, which will allow for limited continuation of services into SFY24.</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	Program will return to previously funded DCF amount	Program will return to previously funded DCF amount
Intensive Transition Care Management	<ol> <li>Care coordinators to facilitate safe and timely discharges from emergency departments, hospital inpatient and psychiatric residential treatment facility levels of care</li> <li>Total of 6 programs, statewide coverage</li> </ol>	<ol> <li>One time funding of \$2 million</li> <li>Competitively procured</li> <li>Contracts are in place and services are midway through 12 months of operation.</li> <li>Anticipate underruns in SFY23 which may allow for limited continuation of services into SFY24.</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	No	Yes
Mobile Crisis 24/7	<ol> <li>Increasing Emergency Mobile Psychiatric Services to 24/7 coverage.</li> <li>Total of 6 programs, statewide coverage</li> </ol>	<ol> <li>Funding allocated at \$8.6 mill annually for 2 years</li> <li>Contracts are in place and services are in Year 1 of operation</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	EMPS will be maintained. Governor's proposed budget recommends replacing the ARPA funding with \$8.6 million from OSAC	EMPS will be maintained. Governor's proposed budget recommends replacing the ARPA funding with \$8.6 million from OSAC
Urban Trauma Initiative	<ol> <li>Clinical Interventions to address trauma experienced by youth residing in urban communities</li> <li>Total of 8 programs in CT's 4 urban areas (Harttord, Waterbury, New Haven, Bridgeport)</li> </ol>	<ol> <li>One time funding of \$2 million</li> <li>Competitively procured</li> <li>Contracts are in place and services are underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	No	Yes
Racial Justice Provider Institute	<ol> <li>Expands provider analysis of data re: utilization and outcomes in the area of behavioral health services as it relates to racial equity and justice with the aim of improving provider specific program performance.</li> </ol>	<ol> <li>One time funding of \$500,000</li> <li>Competitive procurement complete</li> <li>Anticipated contract start date of 3/15/23</li> <li>Contract in place and service underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$300,841	No	Yes
Urgent Crisis Center	<ol> <li>Creates 23 hour crisis center to mitigate emergency department visits for children in behavioral health crisis</li> <li>Total of 4 programs</li> </ol>	<ol> <li>One time funding of \$13.5 million</li> <li>Competitively procured / contracts executed</li> <li>Site renovations underway/ start dates in March</li> <li>Contracts in place and services underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	Yes, usng Medicaid funding and private insurance	Yes, usng Medicaid funding and private insurance
Sub-Acute Crisis Stabilization	<ol> <li>Creates short-term, congregate programming, designed as a step down to the Urgent Crisis Center, or a short term alternative to longer congregate programs, with focus on behavioral health needs and transition planning and resourcing upon release.</li> <li>Total of 4 programs</li> </ol>	<ol> <li>One time funding of \$8.4 million</li> <li>Competitively procured</li> <li>1 application received and awarded (contract under development)/ DCF is working to identify an alternative 3 programs for sole source</li> <li>Anticipated program implementation of 7/1/23</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	Yes, usng Medicaid funding and private insurance	Yes, usng Medicaid funding and private insurance
Social Determinants of MH	<ol> <li>Provision of mental health services to children for which a social determinant is identified causing their inability to access the service</li> <li>Total of 1 administrative service evaluating requests and authorizing payment for services</li> </ol>	<ol> <li>One time funding of \$2 million</li> <li>Contract under development</li> <li>Anticipated program implementation of 3/15/23</li> <li>Contract in place and services underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	No	Yes
Family Assistance Grants	<ol> <li>Assistance to families with cost of obtaining prescribed drugs &amp; treatment for children with behavioral health needs when no other insurance options are available</li> <li>Total of 1 administrative service evaluating requests and authorizing payment for services</li> </ol>	<ol> <li>One time funding of \$1 million</li> <li>Contract under development</li> <li>Anticipated program implementation of 3/15/23</li> <li>Contract in place and services underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	No	Yes

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Access MH Expansion	<ol> <li>Expansion of the Access Mental Health program to include coordination of referral to 3 followup telehealth visits upon prescription of medications to mitigate behavioral health issues and short term case management coordination services</li> <li>Total of 1 administrative service evaluating requests and authorizing payment for services</li> </ol>	<ol> <li>One lime funding of \$990,000</li> <li>Contract under development</li> <li>Anticipated program implementation of 3/15/23</li> <li>Contract in place and services underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	Program will return to previously funded DCF amount	Program will return to previously funded DCF amount
Peer to Peer Care Coordination (DMHA	<ol> <li>Expansion of the peer to peer services to children with behavioral health concerns. Transitional Peer Specialist (TPS) support the referral, intake and transition process for the single point of access to the - Intensive Transition Care Management Service (ITCMS) with the goal to expedite and facilitate the timely and safe transition of children from acute or subacute levels of care (emergency departments, inpatient hospital, psychiatric residential treatment facilities (PRTFs)) to the community. Immediate support services by the TPS will commence upon receipt of the referral from the acute or subacute facility and will remain in place until the family is successfully transitioned to the ITCMS agency.</li> <li>Total of 1 administrative service evaluating requests and authorizing payment for services</li> </ol>	<ol> <li>One time funding of \$500,000</li> <li>Pass through funding from DMHAS / MOU Executed</li> <li>Contract under development</li> <li>Anticipated program implementation of 3/15/23</li> <li>Contract in place and services underway</li> </ol>	FULLY IMPLEMENTED	12/31/2026	\$-	No	Yes
Resource Guide Development & Transl	<ol> <li>Design of pamphlets on pediatric behavioral health service availability in multiple languages, available to first responders for dissemination</li> <li>1 organization facilitating the design and issuance of fact sheets.</li> </ol>	<ol> <li>One time funding of \$50,000</li> <li>Contract is in place and services are underway</li> </ol>	FULLY IMPLEMENTED	8/31/2024	\$-	DCF wil conitnue to update this doucment	DCF will conitnue to update this doucment
Peer to Peer Training Program	<ol> <li>Development of and training on a statewide peer-to- peer mental health support program for students in grades 6-12</li> <li>1 organization to design the program and disseminate to local school districts</li> </ol>	<ol> <li>One time funding of \$150,000</li> <li>Contract is in place and services are underway</li> </ol>	FULLY IMPLEMENTED	6/30/2025	\$118,750	Self sustaining	Self sustaining
Respite to Non DCF Families	<ol> <li>One time assistance to families who have a child or children with serious emotional disturbance (SED), who have been negatively impacted by the pandemic, a short-term break by offering support and care to the child for 60-90 minutes per week for a period of 8-10 weeks Designed to offer in-home temporary respite for caregivers.</li> <li>Total of 9 providers funded to administer funding and coordinate revision of services</li> </ol>	<ol> <li>One time funding of \$85,000</li> <li>Contracts are in place and services are underway</li> </ol>	FULLY IMPLEMENTED	6/30/2023	\$-	Program will return to previously funded DCF amount	Program will return to previously funded DCF amount
Waterbury IOP Seed Money (DSS)	<ol> <li>Legislative appropriation to fund implementation of an IOP in Waterbury. The Intensive Outpatient Program (IOP) provides clinical treatment and supports to help successfully stabilize and maintain children/youth in their own homes and communities. These efforts focus on: the prevention of hospitalization and out-of-home placement; the provision of clinical treatment and specific behavioral assistance; and the engagement and support of families and caregivers.</li> <li>1 provider / for one year only</li> </ol>	1. One time funding of \$650,000 2. MOU with DSS executed / contract executed	FULLY IMPLEMENTED	6/30/2023	\$-	Self sustaining	Self sustaining

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LEGISLATIVE EARMARKS:	Funding	Status	COMPLETE	ServicesTo Be Supported With ARPA Funds Until	Funding That Remains Unexpende d	Project Proposed To Be Maintained After ARPA Funds Expire	Project No Longer Sustained After ARPA Funding Exhausted
Fostering Community	\$20,000	Provider non-responsive to DCF / contact information (email & phone calls) disconnected	N/A	N/A	\$20,000	No	Yes
Casa Boricua	\$100.000	Waiting for provider documentation to verify ARPA categories - Provider non-responsive to DCF / contact information	N/A	N/A	\$100,000	No	Yes
Children inPlacement	\$25,000 - Utilize funds to address the negative economic impacts experienced by the Beneficiary due to the pandemic.	Beneficiary Agreement Executed / Provider Paid	COMPLETE	6/30/2023	\$-	No	Yes
Valley Save our Youth	\$70,000	Provider non-responsive to DCF / contact information (email & phone calls) disconnected	N/A	N/A	\$70,000	No	Yes
Girls for Technology, Inc.	\$100,000 - Utilize funds to address the negative economic impacts experienced by the Beneficiary due to the pandemic.	Beneficiary Agreement Executed / Provider Paid	COMPLETE	6/30/2023	\$-	No	Yes
R-Kids	\$100,000 - To hire one part-time HR Specialist to assist with recruiting program staff, support the increase costs of staff health insurance, and support the increased costs of facility rent and utilities.	Beneficiary Agreement Executed / Provider Paid	COMPLETE	6/30/2024	\$-	No	Yes